

## 2018/19 CAPITAL MONITORING - QUARTER 2

	2018/19 Capital Programme	2018/19 Spend to Date	2018/19 Forecast Spend	2018/19 Budget to be Carried Forward to 2019/20 and Beyond	2018/19 Programme Variances (Under)/Over
	£	£	£	£	£
<b>PEOPLE</b>					
<b><i>HELP ME FIND SOMEWHERE TO LIVE</i></b>					
Disabled Facility Grants	701,180	99,754	701,180		
Warm Up Exeter/PLEA Scheme	100,000	36,565	100,000		
Wessex Loan Scheme	79,030	38,051	79,030		
WHIL Empty Properties	194,000	0	194,000		
Temporary Accommodation Purchase	108,670	276	108,670		
<b>PEOPLE TOTAL</b>	<b>1,182,880</b>	<b>174,646</b>	<b>1,182,880</b>	<b>0</b>	<b>0</b>